



ANNUAL PROCUREMENT PLAN
3Q 2021 - 2Q 2022



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ANNUAL PROCUREMENT PLAN

Dear Vendors,

Thank you for your interest in doing business with Metra as either a prime contractor or subcontractor. To ensure we are continuing to provide awareness and access to the business community, Metra has developed an Annual Procurement Plan to assist you in your efforts to compete for contracting opportunities. Listed in this Procurement Plan are potential contracting opportunities for goods and services anticipated by Metra departments such as Engineering, Mechanical, Transportation, Safety, Finance, Information Systems and Materials Management.

Metra's purchasing functions are handled through Materials Management, which is comprised of three departments:

- **Materials & Services Procurement** purchases materials, equipment and various services.
- **Construction & Facilities Maintenance Procurement** procures goods and services related to capital and operating funded construction, facilities maintenance and other infrastructure projects.
- **Professional Services Procurement** contracts for architectural & engineering and information technology services.

This Annual Procurement Plan lists the potential contracting opportunities chronologically, according to the anticipated quarter for solicitation advertisement. The Plan divides these potential opportunities into five (5) major categories:

- Engineering Design (D)
- Professional Services (PS)
- Construction (C)
- Material (M)
- Other (O)

For additional information on how to use this Procurement Plan, please contact M. Chaudhry at 312-322-6603 or mchaudhry@metrarr.com

Finally, Metra's policy is to ensure that Disadvantaged Business Enterprises (DBEs) and Small Business Enterprises (SBEs) as defined in 49 CFR 26, have an equal opportunity to receive and participate in United States Department of Transportation (USDOT) assisted contracts. This Annual Procurement Plan identifies potential contracting opportunities for which DBE and SBE firms may choose to participate as a prime contractor or subcontractor. It is my hope that you will review the prospective opportunities as you continue to develop and sustain your business.

James M. Derwinski
CEO/Executive Director

RESOURCES

Metra is committed to providing information, resources and tools to assist you in your efforts to compete for contracting opportunities.

We invite you to register as a vendor at www.metrarail.com. To register, please select 'About Metra' link and click on 'Metra and Business' link, then select "Register Now" and follow the prompts. Once your firm is registered, it will be included in our vendor's database. Please note that:

Completing the online 'Vendor Registration Form' allows you to:

- Identify the 'Class Codes' (per Metra's Class Code Index) that apply to the products and services that your business provides.
- Receive solicitation for bids by e-mail, regarding active IFBs, RFPs and LIQs for the products and services you selected.
- Manage and update your vendor information, including email address and the products and services you have selected.

**FOR MORE
ASSISTANCE**

with Metra's online resources,
call (312) 542-8357 and leave
a recorded message. Your call will be
returned during normal business hours.

METRA'S OFFICE OF DIVERSITY & BUSINESS ENTERPRISE (ODBE)

Mission:

To ensure small, minority, and women owned businesses have equal opportunity to receive and participate in Metra's contracts.

It is Metra's policy to:

- Ensure non-discrimination in the award and administration of Department of Transportation (DOT) assisted contracts.
- Create a level playing field for Disadvantaged Business Enterprise (DBE) and Small Business Enterprise (SBE) firms to compete fairly for DOT assisted contracts by removing barriers to participation.
- Assist in the development of DBE/SBE firms so they can compete successfully outside of the DBE program.

For more information regarding ODBE, visit www.metrarail.com; select 'About Metra' link, select 'Metra and Business' link and then click on 'Business Diversity' link listed on the left side of the page to:

- Download DBE certification or SBE verification forms.
- View the Business Diversity Outreach Events and Free Workshops Calendar.
- View Frequently Asked Questions.
- View Annual Procurement Plan.

FOR MORE INFORMATION

about the Office of Diversity & Business Enterprise, please contact our office at: 312-322-6323.



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Metra User Department	Project Description	Contract Type * D-Eng. Design PS-Prof. Services C-Construction M-Material O-Other	Estimate (\$)	Estimated Contract Term **	DBE/SBE *** Contracting Opportunities Y/N	Anticipated Advertisement Quarter
Engineering Department	16th Street Interlocker	D/M	\$8,000,000	2 years	Y	3Q 2021
Engineering Department	RID Western Ave Junction Interlocking	D/M	\$3,500,000	2 years	Y	4Q 2021
Engineering Department	MED Millennium Station Interlocking	D/M	\$10,000,000	2 years	Y	4Q 2021
Engineering Department	MWD Morgan Interlocking	D/M	\$5,000,000	2 years	Y	1Q 2022
Engineering Department	MWD A-20 Interlocking	D/M	\$18,000,000	2 years	Y	2Q 2022



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Safety and Environmental Compliance	Asbestos Abatement Blanket	PS	\$500,000	5 years	Y	3Q 2021
Safety and Environmental Compliance	Hazardous Waste Removal	PS	\$500,000	5 years	Y	3Q 2021
Capital Project Delivery	NEPA Blanket LIQ	PS	\$20,000,000	5 years	Y	4Q 2021
Mechanical Department	Technical Writer Task Order Contract	PS	\$500,000	5 years	Y	4Q 2021
Safety and Environmental Compliance	Emergency Response Environmental Consultant	PS	\$500,000	5 years	Y	1Q 2022
Engineering Department	Construction Manager	PS	\$12,000,000	5 years	Y	2Q 2022



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Capital Project Delivery	59th/60th Street Station (University of Chicago)	C	\$30,000,000	2 years	Y	3Q 2021
Capital Project Delivery	147th Street Station Sibley Blvd.	C	\$10,000,000	18 months	Y	3Q 2021
Capital Project Delivery	16th Street Interlocker	C	\$3,300,000	18 months	Y	3Q 2021
Capital Project Delivery	Jackson & Homewood Substation	C	\$9,000,000	6 months	Y	4Q 2021
Capital Project Delivery	Morgan Street Bridge Rehab	C	\$8,500,000	1 year	Y	4Q 2021
Capital Project Delivery	Vincennes Bridge (bid as part of Morgan street)	C	\$2,700,000	1 year	Y	4Q 2021
Capital Project Delivery	Elevator Replacement	C	\$5,000,000	21 months	Y	1Q 2022
Capital Project Delivery	Hubbard Woods Station	C	\$10,000,000	2 years	Y	1Q 2022
Capital Project Delivery	Crew Facilities (Fox Lake)	C	\$1,500,000	1 year	Y	2Q 2022
Capital Project Delivery	West Chicago Station Rehab	C	\$3,000,000	1 year	Y	2Q 2022
Capital Project Delivery	Rock Island Bridge 275	C	\$6,000,000	1 year	Y	2Q 2022



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Engineering Department	Metra Electric Fiber Installation	C	\$24,000,000	2 years	Y	2Q 2022
Engineering Department	MDW/MDN Fiber Optic Construction	C	\$48,000,000	2.5 years	Y	2Q 2022



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Mechanical Department	HL1 Highliner Remanufacture	M	TBD	4 years	N	3Q 2021
Engineering Department	Platform Hardware	M	\$700,000	4 years	N	3Q 2021
Engineering Department	Ready-Mix Concrete Supply & Delivery	M	\$150,000	3 years	N	3Q 2021
Engineering Department	Window Glass Replacement for Commuter Stations	M	\$250,000	3 years	N	3Q 2021
Engineering Department	Signal Switch Machines	M	\$500,000	3 years	N	3Q 2021
Engineering Department	Signal Cable	M	\$2,000,000	3 years	N	3Q 2021
Engineering Department	Signal Battery Chargers	M	\$500,000	3 years	N	3Q 2021
Engineering Department	Dispatch Equipment Blanket	M	\$300,000	5 years	N	3Q 2021
Engineering Department	Building Material and Related Items	M	\$500,000	5 years	N	3Q 2021
Engineering Department	Video Conferencing	M	\$1,000,000	5 years	N	3Q 2021
Engineering Department	Fence Materials	M	\$500,000	5 years	N	4Q 2021



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Engineering Department	Railroad Cross Ties (Grade 5 - Timber)	M	\$7,000,000	3 years	N	4Q 2021
Mechanical Department	F59PHI Locomotive Overhaul	M	\$70,000,000	5 years	N	4Q 2021
Engineering Department	Switch Ties	M	\$1,500,000	3 years	N	4Q 2021
Engineering Department	Plumbing Supplies Catalog	M	\$1,000,000	5 years	N	4Q 2021
Engineering Department	Building Materials, Lumber, Plywood and Nails	M	\$750,000	5 years	N	4Q 2021
Mechanical Department	New Door Systems	M	\$4,500,000	5 years	N	1Q 2022
Mechanical Department	New Highliner Gap Warning System	M	\$1,000,000	3 years	N	1Q 2022
Mechanical Department	Zero-Emission Trainsets	M	TBD	6 years	N	1Q 2022
Materials Management	Elevator Repair and Replacement	M	\$400,000	3 years	Y	2Q 2022
Materials Management	Miscellaneous Hardware Supplies	M	\$610,000	3 years	Y	2Q 2022
Materials Management	Locks, Keys, Curtains, Diaphragms and Other Accessories	M	\$1,000,000	3 years	N	2Q 2022



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Materials Management	Coach and Highliner Wheels	M	\$10,000,000	3 years	N	2Q 2022
Materials Management	Locomotive Fuel Injector Unit Exchange	M	\$2,000,000	3 years	N	2Q 2022
Materials Management	Natural Gas Fired Hot Air Snow Melters	M	\$300,000	3 years	N	2Q 2022
Materials Management	Emergency Response for Environmental Clean-Up and Disposal	M	\$750,000	3 years	Y	2Q 2022
Materials Management	Present/ Promotional Items	M	\$490,000	3 years	N	2Q 2022
Materials Management	Door Operating Parts HL1	M	\$2,100,000	3 years	N	2Q 2022
Materials Management	Weekend and Special Events Tickets	M	\$350,000	3 years	N	2Q 2022
Materials Management	Furnace Parts	M	\$360,000	3 years	N	2Q 2022
Materials Management	Diesel Engine Overhaul Parts	M	\$860,000	3 years	N	2Q 2022
Materials Management	Lighting Lenses	M	\$260,000	3 years	N	2Q 2022
Materials Management	Speed Indicators and Event Recorders	M	\$1,200,000	3 years	N	2Q 2022



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Materials Management	Diesel Fueled Vehicle Maint. and Repairs	M	\$1,270,000	3 years	N	2Q 2022
Materials Management	Bathroom Wall Panels for Rail Coach	M	\$1,100,000	3 years	N	2Q 2022
Materials Management	Window Glass Replacement for Commuter Stations	M	\$300,000	3 years	N	2Q 2022
Materials Management	Highliner Pantograph and Trap Door Replacement Parts	M	\$310,000	3 years	N	2Q 2022
Materials Management	Walkover Seats	M	\$5,500,000	3 years	Y	2Q 2022
Materials Management	Monthly Tickets	M	\$600,000	3 years	N	2Q 2022
Materials Management	Video Recording Equip and Parts	M	\$2,100,000	3 years	N	2Q 2022
Materials Management	Bio-Hazard Sanitizing of Metra Property and Equipment	M	\$1,440,000	3 years	N	2Q 2022
Materials Management	Catenary Hardware	M	\$550,000	3 years	N	2Q 2022
Materials Management	R22 and 407C Refrigerant	M	\$730,000	3 years	N	2Q 2022
Materials Management	NI-CAD Commuter Coach Batteries	M	\$8,000,000	3 years	N	2Q 2022



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Materials Management	Mechanical Department Tool Sets	M	\$280,000	3 years	N	2Q 2022
Materials Management	Caterpillar HEP Engine Parts	M	\$300,000	3 years	N	2Q 2022
Materials Management	De-icing Salt	M	\$2,800,000	3 years	N	2Q 2022
Materials Management	Signal Foundation and Battery Boxes	M	\$300,000	3 years	N	2Q 2022
Materials Management	Locomotive Traction Motor Support Bearing	M	\$800,000	3 years	N	2Q 2022
Materials Management	High Volume Copy Services	M	\$1,100,000	3 years	N	2Q 2022
Materials Management	Fairmont Tamper Replacement Parts	M	\$1,050,000	3 years	N	2Q 2022
Materials Management	Overhaul of Commuter Car Trucks	M	\$10,700,000	3 years	N	2Q 2022
Materials Management	Ballast Tool Replacement Parts	M	\$410,000	3 years	N	2Q 2022
Materials Management	Stainless Steel Sheets Plates & Misc. Equipment	M	\$750,000	3 years	Y	2Q 2022
Materials Management	Lubricants and Various Oils	M	\$500,000	3 years	Y	2Q 2022



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Materials Management	Ready-Mix Concrete and Supply and Delivery	M	\$300,000	3 years	N	2Q 2022
Materials Management	Miscellaneous Cutting Tools and Abrasives	M	\$550,000	3 years	N	2Q 2022
Materials Management	Service Vehicles	M	\$3,000,000	3 years	N	2Q 2022
Materials Management	Fire Alarm and Fire Sprinkler System Maintenance	M	\$1,300,000	3 years	Y	2Q 2022
Materials Management	Locomotive Diesel Engine Lubricating Oil & Trans. Fluid	M	\$5,000,000	3 years	Y	2Q 2022
Materials Management	Platform Hardware	M	\$500,000	3 years	N	2Q 2022
Materials Management	Rebuild of Non-Dynamic Master Controller	M	\$500,000	3 years	N	2Q 2022
Materials Management	Janitorial Poly Liners	M	\$630,000	3 years	Y	2Q 2022
Materials Management	Signal Gate Arms and Repair Parts	M	\$590,000	3 years	N	2Q 2022
Materials Management	Polycarbonate Window Glazing for Bi-Level Coaches	M	\$300,000	3 years	N	2Q 2022



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Materials Management	Repair & Return of Petrolatum Impedance Bonds	M	\$300,000	3 years	N	2Q 2022
Materials Management	Signal Cable	M	\$2,000,000	3 years	N	2Q 2022
Materials Management	Electronic Supplies	M	\$850,000	3 years	Y	2Q 2022
Materials Management	Rubber Crossing Material	M	\$1,000,000	3 years	N	2Q 2022
Materials Management	HL1ASU and Master Controller Overhaul	M	\$1,800,000	3 years	N	2Q 2022
Materials Management	Valve Regulated Lead Acid Signal Storage Battery	M	\$600,000	3 years	N	2Q 2022
Materials Management	Building Material and Related Items	M	\$450,000	3 years	Y	2Q 2022
Materials Management	Window Mask	M	\$1,400,000	3 years	N	2Q 2022
Materials Management	Diaphragm Mounting Frame and Buffer Parts	M	\$490,000	3 years	N	2Q 2022
Materials Management	Stanley Hydraulic Tools, Parts and Service	M	\$410,000	3 years	N	2Q 2022
Materials Management	Welding Supplies	M	\$700,000	3 years	Y	2Q 2022



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Materials Management	Coach Side Locking Doors	M	\$7,200,000	3 years	N	2Q 2022
Materials Management	ACI Appliance Services	M	\$1,450,000	3 years	N	2Q 2022
Materials Management	Rental of Miscellaneous Tools	M	\$470,000	3 years	N	2Q 2022
Materials Management	Door Operating Parts	M	\$2,100,000	3 years	N	2Q 2022
Materials Management	Cash Fare Tickets	M	\$550,000	3 years	N	2Q 2022
Materials Management	Reconditioning of Type Tightlock Couplers	M	\$3,900,000	3 years	N	2Q 2022
Materials Management	Sullair Air Compressors and Replacement Parts	M	\$890,000	3 years	N	2Q 2022
Materials Management	Passenger Window Glazing	M	\$1,500,000	3 years	N	2Q 2022
Materials Management	Diesel Fueled Vehicle Maintenance and Repairs	M	\$300,000	3 years	N	2Q 2022
Materials Management	Record Storage and Related Record Mgt Services	M	\$640,000	3 years	N	2Q 2022
Materials Management	Structural Steel	M	\$400,000	3 years	Y	2Q 2022



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Materials Management	Miscellaneous Office Supplies	M	\$750,000	3 years	Y	2Q 2022
Materials Management	Electricity Supply	M	\$30,000,000	3 years	N	2Q 2022
Materials Management	Plumbing Supply	M	\$290,000	3 years	N	2Q 2022
Materials Management	Fence Materials	M	\$500,000	3 years	N	2Q 2022
Materials Management	HVAC Repair Services	M	\$1,000,000	3 years	Y	2Q 2022
Materials Management	Tire and Road Service for Construction Equipment	M	\$550,000	3 years	N	2Q 2022
Materials Management	Scavenger Services	M	\$2,900,000	3 years	N	2Q 2022
Materials Management	Toilet Tank System Rebuild Parts	M	\$410,000	3 years	N	2Q 2022
Materials Management	Electro Code-Wayside Train Control Components	M	\$1,900,000	3 years	N	2Q 2022
Materials Management	Window Rubber	M	\$750,000	3 years	N	2Q 2022
Materials Management	Head End Power Inverter Parts	M	\$840,000	3 years	N	2Q 2022



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Materials Management	Bondstrand Signal Wire	M	\$280,000	3 years	N	2Q 2022
Materials Management	Repair & Replacement of Ellison Bronze/Special Lite Doors	M	\$500,000	3 years	N	2Q 2022
Materials Management	Whiting Drop Table Repair Parts	M	\$480,000	3 years	N	2Q 2022
Materials Management	HVAC Maintenance & Repairs	M	\$750,000	3 years	Y	2Q 2022
Materials Management	Parts Washer Solvent Service	M	\$390,000	3 years	N	2Q 2022
Materials Management	Passenger Shelter and Related Items	M	\$300,000	3 years	N	2Q 2022
Materials Management	Metal Signs	M	\$370,000	3 years	Y	2Q 2022
Materials Management	Signal Microprocessors and Electronic Bond Repairs	M	\$400,000	3 years	N	2Q 2022
Materials Management	Locomotive Batteries	M	\$2,000,000	3 years	N	2Q 2022
Materials Management	Air Filters, Commuter Coaches & Furnaces	M	\$600,000	3 years	N	2Q 2022
Materials Management	Rebuild Parts for 480 Vac Junction Boxes	M	\$3,350,000	3 years	N	2Q 2022



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Materials Management	Trans-lite Replacement Parts	M	\$880,000	3 years	N	2Q 2022
Materials Management	Microphor Toilet Parts	M	\$350,000	3 years	N	2Q 2022
Materials Management	Diaphragm Assembly Parts	M	\$920,000	3 years	N	2Q 2022
Materials Management	Plasser American Parts and Service	M	\$340,000	3 years	N	2Q 2022
Materials Management	Signal Cantilevers and Foundations	M	\$500,000	3 years	N	2Q 2022
Materials Management	Police Uniforms	M	\$500,000	3 years	Y	2Q 2022
Materials Management	IP Surveillance Cameras	M	\$550,000	3 years	N	2Q 2022
Materials Management	Aerosol Paint and Industrial Enamel	M	\$330,000	3 years	N	2Q 2022
Materials Management	Rental of Portable Restrooms and Sinks	M	\$290,000	3 years	N	2Q 2022
Materials Management	Genetec Software & Hardware & Licensing	M	\$300,000	3 years	N	2Q 2022
Materials Management	Induction/Ultrasonic Testing Systemwide	M	\$800,000	3 years	N	2Q 2022



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Materials Management	Application of Roadbed, Broadleaf, and Brush Herbicide	M	\$1,770,000	3 years	N	2Q 2022
Materials Management	Printing, Storage, and Delivery of Metra Timetables	M	\$700,000	3 years	N	2Q 2022
Materials Management	Maintenance & Repairs for Class I and II Vehicles	M	\$1,120,000	3 years	N	2Q 2022
Materials Management	Railroad Cross Ties	M	\$5,000,000	3 years	N	2Q 2022
Materials Management	Relay Products	M	\$1,000,000	3 years	N	2Q 2022
Materials Management	Knox Kershaw Replacement Parts	M	\$300,000	3 years	N	2Q 2022
Materials Management	Building Materials, Lumber Plywood and Nails	M	\$750,000	3 years	N	2Q 2022
Materials Management	Trucking Services	M	\$790,000	3 years	N	2Q 2022
Materials Management	Locomotive Brake Shoes	M	\$480,000	3 years	N	2Q 2022
Materials Management	Electrical Components	M	\$920,000	3 years	Y	2Q 2022
Materials Management	Waste Oil Removal	M	\$300,000	3 years	N	2Q 2022



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Materials Management	Composite Floor Panels	M	\$4,900,000	3 years	N	2Q 2022
Materials Management	HVAC Parts	M	\$870,000	3 years	Y	2Q 2022
Materials Management	Maint./Repair Class III Diesel Hwy. Vehicles	M	\$1,170,000	3 years	N	2Q 2022
Materials Management	Maintenance & Repairs for Class I and II Vehicles	M	\$300,000	3 years	N	2Q 2022
Materials Management	Interior LED Light for Commuter Coaches	M	\$1,400,000	3 years	N	2Q 2022
Materials Management	Overhaul and Repair of Traction Motors	M	\$4,800,000	3 years	N	2Q 2022
Materials Management	End Door Panels	M	\$1,300,000	3 years	N	2Q 2022
Materials Management	Plumbing Supplies	M	\$450,000	3 years	N	2Q 2022
Materials Management	Track Hand Tools	M	\$500,000	3 years	N	2Q 2022
Materials Management	Diaphragm Tubes	M	\$320,000	3 years	N	2Q 2022
Materials Management	Cisco Networking Equipment	M	\$500,000	3 years	N	2Q 2022



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Engineering Department	Wheel Loaders	O	\$2,129,550	1 year	N	3Q 2021
Engineering Department	Skid Steer Loaders with Trailers	O	\$840,000	1 year	N	3Q 2021
Engineering Department	Hi-rail Excavator	O	\$1,700,000	1 year	N	3Q 2021
Information Technology	Security Information Event Mgmt.	O	\$300,000	3 years	N	3Q 2021
Information Technology	Equipment Manager Tool	O	\$400,000	3 years	N	3Q 2021
Engineering Department	Construction and Demolition Disposal Service	O	\$500,000	4 years	Y	3Q 2021
Engineering Department	Traffic Control Warning Devices	O	\$1,000,000	4 years	N	3Q 2021
Engineering Department	Rental of Miscellaneous Tools	O	\$475,000	5 years	N	3Q 2021
Engineering Department	Locomotive Cranes	O	\$6,000,000	1 year	N	3Q 2021



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Metra User Department	Project Description	Contract Type * D-Eng. Design PS-Prof. Services C-Construction M-Material O-Other	Estimate (\$)	Estimated Contract Term **	DBE/SBE *** Contracting Opportunities Y/N	Anticipated Advertisement Quarter
Engineering Department	Application of Roadbed, Broadleaf, and Brush Herbicide	O	\$1,800,000	5 years	N	4Q 2021
Engineering Department	Jet Rodder and Septic Services	O	\$500,000	5 years	N	4Q 2021
Engineering Department	Spike Drivers	O	\$1,100,000	1 year	N	4Q 2021
Engineering Department	Tie inserters	O	\$960,000	1 year	N	4Q 2021
Capital Project Delivery	Remote Signal Gate Monitoring Software	O	TBD	9 Months	N	4Q 2021
Engineering Department	Speed swings	O	\$1,250,000	1 year	N	1Q 2022
Engineering Department	Speed swing blower attachment	O	\$300,000	1 year	N	1Q 2022
Engineering Department	Scavenger Services	O	\$3,000,000	5 years	N	2Q 2022
Engineering Department	Plate broom	O	\$350,000	1 year	N	2Q 2022



Annual Procurement Plan

Plan Period: 3Q 2021 - 2Q 2022

Plan Date: 7/1/2021

Metra User Department	Project Description	Contract Type * D-Eng. Design PS-Prof. Services C-Construction M-Material O-Other	Estimate (\$)	Estimated Contract Term **	DBE/SBE *** Contracting Opportunities Y/N	Anticipated Advertisement Quarter
Engineering Department	Spike Reclaimer	O	\$250,000	1 year	N	2Q 2022
Engineering Department	Woodchippers	O	\$420,000	1 year	N	2Q 2022

* This 'Contract Type' column provides additional information about the type of contract as identified in the column heading.

** Estimated Contract Term' indicates approximate time period for the contract services to be provided or completed.

*** DBE' stands for 'Disadvantaged Business Enterprise' and 'SBE' for 'Small Business Enterprise'.

Additional Notes:

1 For more information about Metra's upcoming bids, awards and current procurement opportunities, please visit Metra's website at: <http://www.metrarail.com>

2 This 'Procurement Plan' has been prepared for informational purposes only. Metra may revise this plan at any time without notice.