



ANNUAL PROCUREMENT PLAN  
1Q 2019 - 4Q 2019



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## ANNUAL PROCUREMENT PLAN

Dear Vendors,

Thank you for your interest in doing business with Metra as either a prime contractor or subcontractor. To ensure we are continuing to provide awareness and access to the business community, Metra has developed an Annual Procurement Plan to assist you in your efforts to compete for contracting opportunities. Listed in this Procurement Plan are potential contracting opportunities for goods and services anticipated by Metra departments such as Engineering, Mechanical, Transportation, Safety, Finance, Information Systems and Materials Management.

Metra's purchasing functions are handled through Materials Management, which is comprised of three departments:

- **Materials & Services Procurement** purchases materials, equipment and various services.
- **Construction & Facilities Maintenance Procurement** procures goods and services related to capital and operating funded construction, facilities maintenance and other infrastructure projects.
- **Professional Services Procurement** contracts for architectural & engineering and information technology services.

This Annual Procurement Plan lists the potential contracting opportunities chronologically, according to the anticipated quarter for solicitation advertisement. The Plan divides these potential opportunities into five (5) major categories:

- Engineering Design (D)
- Professional Services (PS)
- Construction (C)
- Material (M)
- Other (O)

For additional information on how to use this Procurement Plan, please contact M. Chaudhry at 312-322-6603 or [mchaudhry@metrarr.com](mailto:mchaudhry@metrarr.com)

Finally, Metra's policy is to ensure that Disadvantaged Business Enterprises (DBEs) and Small Business Enterprises (SBEs) as defined in 49 CFR 26, have an equal opportunity to receive and participate in United States Department of Transportation (USDOT) assisted contracts. This Annual Procurement Plan identifies potential contracting opportunities for which DBE and SBE firms may choose to participate as a prime contractor or subcontractor. It is my hope that you will review the prospective opportunities as you continue to develop and sustain your business.

A handwritten signature in blue ink, appearing to read "James M. Derwinski", is located below the text of the letter.

James M. Derwinski  
CEO/Executive Director

## RESOURCES

Metra is committed to providing information, resources and tools to assist you in your efforts to compete for contracting opportunities.

We invite you to register as a vendor at [www.metrarail.com](http://www.metrarail.com). To register, please select 'About Metra' link and click on 'Metra and Business' link, then select "Register Now" and follow the prompts. Once your firm is registered, it will be included in our vendor's database. Please note that:

### Completing the online 'Vendor Registration Form' allows you to:

- Identify the 'Class Codes' (per Metra's Class Code Index) that apply to the products and services that your business provides.
- Receive solicitation for bids by e-mail, regarding active IFBs, RFPs and LIQs for the products and services you selected.
- Manage and update your vendor information, including email address and the products and services you have selected.

**FOR MORE  
ASSISTANCE**

with Metra's online resources,  
call (312) 542-8357 and leave  
a recorded message. Your call will be  
returned during normal business hours.

## METRA'S OFFICE OF BUSINESS DIVERSITY & COMMUNITY RELATIONS (OBDCR)

### **Mission:**

To ensure small, minority, and women owned businesses have equal opportunity to receive and participate in Metra's contracts.

### **It is Metra's policy to:**

- Ensure non-discrimination in the award and administration of Department of Transportation (DOT) assisted contracts.
- Create a level playing field for Disadvantaged Business Enterprise (DBE) and Small Business Enterprise (SBE) firms to compete fairly for DOT assisted contracts by removing barriers to participation.
- Assist in the development of DBE/SBE firms so they can compete successfully outside of the DBE program.

**For more information regarding OBDCR, visit [www.metrarail.com](http://www.metrarail.com); select 'About Metra' link, select 'Metra and Business' link and then click on 'Business Diversity' link listed on the left side of the page to:**

- Download DBE certification or SBE verification forms.
- View the Business Diversity Outreach Events and Free Workshops Calendar.
- View Frequently Asked Questions.
- View Annual Procurement Plan.

### **FOR MORE INFORMATION**

about the Office of Business Diversity and  
Community Relations, please contact our office at:  
312-322-6323.



# Annual Procurement Plan

**Plan Period: 1Q 2019 - 4Q 2019**

**Plan Date: 1/1/2019**

Metra User Department	Project Description	<b>Contract Type *</b> D-Eng. Design PS-Prof. Services C-Construction M-Material O-Other	Estimate (\$)	<b>Estimated Contract Term **</b>	<b>DBE/SBE *** Contracting Opportunities</b>  Y/N	<b>Anticipated Advertisement Quarter</b>
Engineering Department	Traction Power Engineering Blanket	D	\$3,000,000	5 years	Y	2Q 2019
Engineering Department	Signal Design Blanket	D	\$3,000,000	5 years	Y	2Q 2019
Engineering Department	Structural Design Blanket	D	\$5,000,000	5 years	Y	2Q 2019
Engineering Department	Southwest Service - CREATE P2 Design	D	\$14,500,000	18 months	Y	2Q 2019



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Mechanical Department	Project Management Oversight (PMO) - New Rail Equipment - Locomotive	PS	\$2,000,000	7 years	Y	1Q 2019
Mechanical Department	F40PH-2 Locomotive Remanufacture	PS	\$66,000,000	3 years	N	1Q 2019
Mechanical Department	Project Management Oversight (PMO)-New Rail Equipment - Car	PS	\$10,000,000	7 years	Y	1Q 2019
Human Resources	Employee Engagement and Culture Change	PS	\$1,500,000	5 years	N	1Q 2019
Accounting-Treasury Department	Banking Services for Both Merchant and Depository Services	PS	\$12,200,000	5 years	N	1Q 2019
Human Resources	Employment Background	PS	\$250,000	2 years	TBD	2Q 2019
Human Resources	Contract for Chief Medical Officer (CMO) Services	PS	TBD	5 years	N	3Q 2019
Engineering Department	Application of Roadbed, Broadleaf, and Brush Herbicide	PS	\$1,770,000	3 years	N	3Q 2019
Engineering Department	Jet Rodder and Sewer Sucker Services	PS	\$200,000	4 years	N	4Q 2019
Engineering Department	Installation of New Overhead Doors and Door Operators	PS	\$250,000	4 years	N	4Q 2019





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Engineering Department	Rock Island Yard - 47th Transfer Table	C	\$1,000,000	4 months	Y	1Q 2019
Engineering Department	Rock Island 18th-55th Bridges, Phase 3	C	\$2,500,000	1 year	Y	2Q 2019
Engineering Department	ADA Platform & Ramps	C	\$3,000,000	3 years	Y	2Q 2019
Engineering Department	Metra Electric Bridge 59th-60th	C	\$3,200,000	1 year	Y	2Q 2019
Engineering Department	Milwaukee District Bridge Western Avenue	C	\$500,000	6 months	Y	2Q 2019
Engineering Department	Peterson Ridge Bridge Rehab	C	\$2,000,000	1 year	Y	2Q 2019
Engineering Department	47th St Yard Power Distribution Upgrade	C	\$2,500,000	1 year	Y	2Q 2019
Engineering Department	Blue Island Vermont Station Rehab	C	\$3,000,000	1 year	Y	2Q 2019
Engineering Department	Rondout Interlocking	C	\$8,000,000	2 years	TBD	2Q 2019
Engineering Department	Peterson Ridge New Station Construction	C	\$15,000,000	18 months	Y	2Q 2019



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Engineering Department	Milwaukee District Bridge A318	C	\$800,000	1 year	Y	2Q 2019
Engineering Department	Visual Information Signs (VIS)	C	\$300,000	1 year	Y	2Q 2019
Engineering Department	Bridge Z-100/B35 Interlocking	C	TBD	2 years	TBD	3Q 2019
Engineering Department	Hubbard Woods Station Rehabilitation	C	\$7,000,000	1 year	Y	3Q 2019
Engineering Department	Milwaukee District Bridge A32	C	\$15,000,000	1 year	Y	3Q 2019
Engineering Department	South Water Waiting Room Rehab	C	\$1,000,000	1 year	Y	4Q 2019
Engineering Department	West Chicago Station Rehab	C	\$3,000,000	16 months	Y	4Q 2019
Engineering Department	16th Street Interlocker	C	\$3,300,000	2 years	TBD	4Q 2019



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Mechanical Department	F40PH-3 Locomotive Remanufacture	M	\$48,000,000	4 years	Y	1Q 2019
Mechanical Department	Fixed Seating - Passenger Cars	M	\$18,000,000	5 years	Y	1Q 2019
Mechanical Department	Passenger Area Cameras - Gallery Cars	M	\$5,600,000	3 years	TBD	1Q 2019
Mechanical Department	Sale - Scrap: Used Rail Equipment	M	TBI	1 year	N	1Q 2019
Engineering Department	Electronic Supplies	M	\$450,000	2 years	TBD	1Q 2019
Materials Management	Diesel & Regular Unleaded Gasoline with a minimum of Octane	M	\$2,700,000	3 years	TBD	1Q 2019
Mechanical Department	Passenger Car Purchase	M	\$400,000,000	7 years	N	1Q 2019
Information Technology	General Computer Equipment	M	\$400,000	2 years	TBD	2Q 2019
Police Department	Police Fleet Vehicles	M	\$475,000	N/A	N	2Q 2019
Engineering Department	Ribbon Rail	M	\$1,800,000	3 years	N	2Q 2019



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Information Technology	Display Installation at Stations	M,O	\$3,000,000	5 years	TBD	2Q 2019
Materials Management	Diesel & Regular Unleaded Gasoline	M	\$3,000,000	3 years	TBD	2Q 2019
Materials Management	Coach Bumper and Pads	M	\$275,000	3 years	N	2Q 2019
Materials Management	Pantograph Parts for 1200 Series Highliner	M	\$400,000	3 years	N	2Q 2019
Materials Management	Railroad Air Brake Hoses and Fittings	M	\$230,000	3 years	N	2Q 2019
Materials Management	Railroad Field Welds	M	\$250,000	3 years	N	2Q 2019
Materials Management	Microsphere Toilet Parts	M	\$1,100,000	3 years	N	2Q 2019
Materials Management	Air Filters	M	\$170,000	3 years	N	2Q 2019
Materials Management	Synthetic Oils and Lubricants	M	\$175,000	3 years	TBD	2Q 2019
Materials Management	Conduit and Fittings	M	\$210,000	3 years	TBD	2Q 2019



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Materials Management	Brake Replacement Parts	M	\$3,250,000	3 years	N	2Q 2019
Materials Management	Stainless Steel Sheets and Plates	M	\$200,000	3 years	N	2Q 2019
Materials Management	Aerosol Paints Industrial Enamel Paints	M	\$325,000	3 years	TBD	2Q 2019
Materials Management	Protective Safety Gloves	M	\$550,000	3 years	TBD	2Q 2019
Materials Management	Tread Brake Unit Repair Kits	M	\$570,000	3 years	N	2Q 2019
Materials Management	Bi-Level Coach Brake Shoes	M	\$600,000	3 years	N	2Q 2019
Materials Management	First Aid Supplies & Services	M	\$185,000	3 years	TBD	2Q 2019
Materials Management	Coach Bumper and Pads	M	\$275,000	3 years	N	2Q 2019
Materials Management	Welding Protective Gear	M	\$160,000	3 years	N	2Q 2019
Materials Management	Locomotive Batteries	M	\$375,000	3 years	N	2Q 2019



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Materials Management	Two Groups of Fasteners and Stocking Services	M	\$1,100,000	3 years	Y	2Q 2019
Materials Management	Sintered Brake Shoes	M	\$340,000	3 years	N	2Q 2019
Materials Management	Locomotive Replacement Parts	M	\$331,000	3 years	N	2Q 2019
Materials Management	Stainless Steel Sheets, Plates & Misc. Equipment	M	\$180,000	2 years	TBD	2Q 2019
Engineering Department	Radio/Walkie-Talkies	M	\$300,000	2 years	N	2Q 2019
Engineering Department	UPS Batteries Replacement	M	\$310,000	3 years	N	2Q 2019
Engineering Department	Stainless Steel Cases	M	\$360,000	2 years	N	2Q 2019
Materials Management	Locomotive Air Conditioners and Accessories	M	\$200,000	3 years	TBD	2Q 2019
Materials Management	Track Hand Tools	M	\$500,000	3 years	TBD	2Q 2019
Materials Management	Air Brake Parts	M	\$3,800,000	3 years	N	2Q 2019



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Mechanical Department	Highliner Traction Motor Rebuild	M	TBI	3 years	N	2Q 2019
Materials Management	Drinking Water, 10 oz. Bottles	M	\$650,000	3 years	N	2Q 2019
Materials Management	R22 and 407C Refrigerant	M	\$320,000	3 years	TBD	2Q 2019
Engineering Department	Switch Ties	M	\$200,000	2 years	N	2Q 2019
Engineering Department	Grade 5 Cross Ties	M	\$1,700,000	2 years	N	2Q 2019
Materials Management	Janitorial Supplies	M	\$850,000	3 years	Y	3Q 2019
Engineering Department	Track Spikes	M	\$650,000	2 years	N	3Q 2019
Materials Management	Propulsion Parts	M	\$1,100,000	3 years	N	3Q 2019
Engineering Department	Creosote Treated Lumber	M	\$342,675	2 years	N	3Q 2019
Engineering Department	Switch Parts	M	\$675,000	2 years	N	3Q 2019
Engineering Department	Asphalt Paving and Related Materials and Services at Various Locations	M	\$1,400,000	2 years	N	3Q 2019



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Engineering Department	Signal Relay Cases and Houses	M	\$250,000	2 years	N	3Q 2019
Materials Management	Group II: Circuit Breakers and Fuses	M	\$500,000	3 years	N	3Q 2019
Materials Management	Group I: Miscellaneous Electrical Supplies	M	\$1,855,000	3 years	TBD	3Q 2019
Materials Management	Highliner Pantograph Parts	M	\$2,100,000	3 years	N	4Q 2019
Materials Management	Trainline Cables and Accessories	M	\$900,000	3 years	N	4Q 2019
Materials Management	Locomotive Brake Shoes	M	\$425,000	3 years	N	4Q 2019
Materials Management	Respirators & Accessories	M	\$200,000	3 years	N	4Q 2019
Materials Management	Highliner Batteries	M	\$300,000	3 years	N	4Q 2019
Materials Management	Bondstrand Signal Wire	M	\$185,000	3 years	N	4Q 2019
Engineering Department	Repair & Return of Natural Gas Generators and Automatic XFER Switches	M	\$230,000	3 years	N	4Q 2019
Materials Management	Parts Washer Solvent Service	M	\$190,000	3 years	TBD	4Q 2019





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Materials Management	Hand Tools (Stock)	M	\$280,000	3 years	Y	4Q 2019
Materials Management	Trans-Lite Replacement Parts	M	\$630,000	3 years	N	4Q 2019
Materials Management	Locks and Repair Parts for B-Level Coach and Highliner	M	\$200,000	3 years	N	4Q 2019



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Safety and Environmental Department	Non-hazardous and Hazardous Waste Removal	O	\$250,000	3 years	Y	2Q 2019
Engineering Department	Storage Area Network (SAN) / Replacement Storage	O	\$2,000,000	1 year	N	2Q 2019
Transportation-Station & Ticket Services	Armored Guard Pick-up & Depository Service of Metra Ticket Agent Cash and Check Sales	O	\$700,000	5 years	N	2Q 2019
Accounting-Energy Contracts	Natural Gas Supply	O	\$15,000,000	3 years	N	3Q 2019
Accounting-Energy Contracts	Electricity Supply	O	\$30,000,000	2 years	N	4Q 2019

\* This 'Contract Type' column provides additional information about the type of contract as identified in the column heading.

\*\* 'Estimated Contract Term' indicates approximate time period for the contract services to be provided or completed.

\*\*\* 'DBE' stands for 'Disadvantaged Business Enterprise' and 'SBE' for 'Small Business Enterprise'.

**Additional Notes:**

1 For more information about Metra's upcoming bids, awards and current procurement opportunities, please visit Metra's website at:

<http://www.metrarail.com>

2 This 'Procurement Plan' has been prepared for informational purposes only. Metra may revise this plan at any time without notice.