

Welcome to the Public Open House Presentation

December 2, 2019 – Plano, Illinois December 3, 2019 – Oswego, Illinois

Today's Presentation

STUDY OVERVIEW

RIDERSHIP

ENVIRONMENTAL

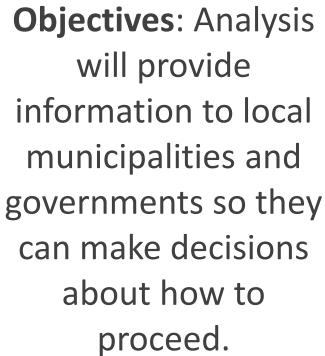
STATION & YARD OPTIONS

COST ESTIMATES & FINANCIAL FEASIBILITY ANALYSIS

PUBLIC OUTREACH

Study Goals & Objectives

Goals: The Kendall Extension Study will examine the feasibility of extending commuter rail service on the BNSF line beyond Aurora, Illinois.





Financial

- Additional capital funding needed to build project
- New sustainable operating funding needed to operate project

Institutional

- Outside Regional Transportation Authority (RTA) boundary project needs to benefit RTA region
- Approval needed from RTA & Metra
- May require state or local legislative action
- Agreement(s) needed with BNSF to build and operate



Ridership Analysis

Environmental Report

Conceptual Infrastructure Design

Station Location Options: Montgomery, Oswego, Yorkville, Plano and Sandwich

Cost Estimates and Financial Feasibility Analysis



- A ridership analysis is being conducted to help forecast potential ridership along the extension
- The analysis will provide estimates of how many people would get on/off at each potential station location
- It will also provide information on potential impacts to existing service
- Ridership results will be shared at future open houses





Commuter Train Service

- Level of service targeted for commuters
- Morning and evening rush hour services to accommodate travelers to and from work/school
- Examining 2, 4 or 6 round trip trains per weekday from Kendall County to Chicago

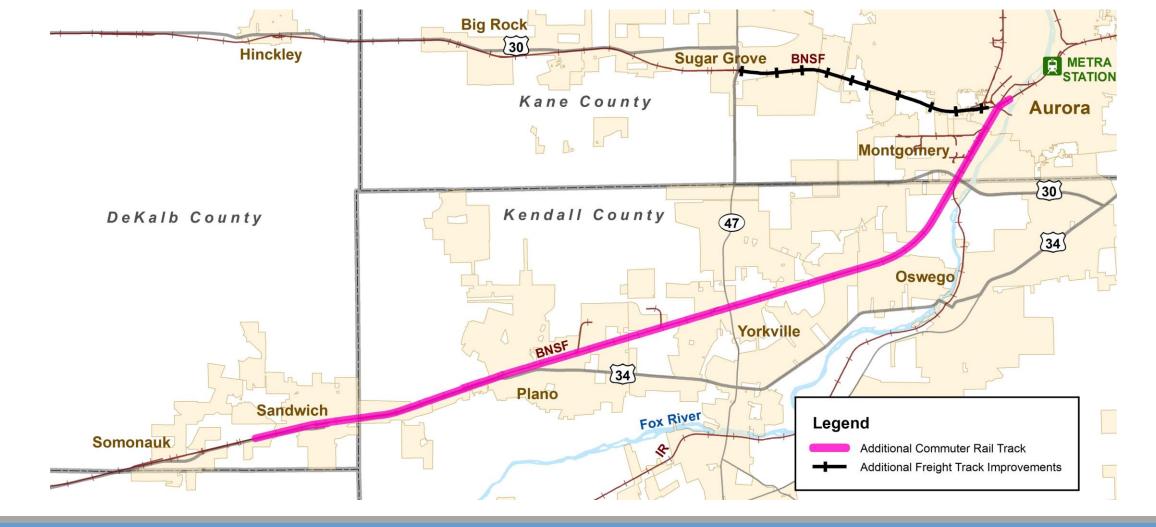
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Components of the Environmental Report:Field surveys and documentation

- Historic resources technical report
- High-level analysis of environmental factors, such as:
 - Air quality
 - Water quality
 - Noise and vibration
 - Threatened or endangered species



Minimum Track & Yard Requirements

- One additional track from Aurora to extension terminal
- Extend the existing siding track to create a second continuous track toward Sugar Grove
- Yard improvements at the 14th Street Yard (Chicago)



Site location options established for each municipality

- Station sites selected through coordination with municipalities
- Single site options in Montgomery, Oswego and Sandwich
- Multiple site options in Yorkville and Plano

Minimum features of each station

- Inbound and outbound boarding platform(s)
- A warming house
- Parking facilities
- Pedestrian and vehicular access to public roads



COST ESTIMATES & FINANCIAL FEASIBILITY ANALYSIS

- Preliminary Financial Plan will identify costs (capital and operating) and potential funding and financing sources for the extension.
- Analysis may be used by stakeholders to:
 - Determine feasibility of extension service
 - Seek funding and financing
 - Establish local revenue sources





WE ARE HERE



SUMMER 2019	FALL 2019	SPRING 2020	SUMMER 2020
• Study Begins	 Stakeholder Coordination Group Meeting #1 	 Stakeholder Coordination Group Meeting #2 	 Anticipated Study Completion
	 Public Open House and Survey #1 	 Public Open House and Survey #2 	
	 BNSF Access Permits Field Site Inspections/ Survey Topographic Survey 	 Stakeholder Coordination Group Meeting #3 	

This feasibility study is the initial phase required for an extension to be considered.

Additional studies and phases will be required in the future for the project to be constructed.



- View series of exhibits
- Talk with study team members
- Provide written comments through comment forms
- Written comments regarding station options requested by January 6, 2020
- Take the survey in the adjoining room or online by January 6, 2020
- Visit our webpage <u>Metrarail.com/kendallextension</u>
- Email us KendallExtension@metrarr.com

Thank You!

This presentation will repeat in approximately 5 minutes.