

Metra Strategic Plan: On Track to Excellence

Metra Board of Directors November 10, 2017 Presented by Lynnette Ciavarella Senior Division Director, Strategic Capital Planning

Public Comments

- Plan has been downloaded over 700 times so far.
- Plan received 23 comment submissions from individuals, organizations and one municipality for a total of 51 concerns.
- Three major themes from the comments
 - Funding sources
 - Budget decisions
 - Locomotive emissions / pollution



Revisions to Plan

- Update plan to reflect 2018 Proposed Operating and Capital Program and Budget released in October
- Revised opening letter to be consistent with 2018 Proposed Operating and Capital Program document
- Specifically call out:
 - environmental/ emissions benefits of locomotive rehab and purchase programs
 - ₃ Onboard fare audits



Action Requested

Adopt Revised 2018-22 Strategic Plan: On Track to Excellence



